District-wide SAC Meeting

Tuesday, May 26, 2020.
Welcome and Introductions

School Board Chair Rob Wagner
Meeting Agenda

7:00 p.m.  Introduction, Chair Rob Wagner
7:05 p.m.  Year in Review, School Board Directors
            Budget, Assist. Sup. Stuart Ketzler
            Covid-19, Superintendent, Lora de la Cruz
7:45 p.m.  Breakout Session, School SACs
8:15 p.m.  Shareback from Breakout Sessions
8:50 p.m.  Closing, Superintendent Lora de la Cruz
9:00 p.m.  Adjourn
Diversity, Equity and Inclusion

- Created and implemented Equity Lens
- Delivered the Student Services Action Plan
- Launched Special Olympics Unified Schools program
- Expanded “windows and mirrors” literature
- Advocated for new health curriculum
- Developing new DEI committee plan
- Formalized process for more inclusive committee participation
- **Looking ahead: collaboration with school equity committees**
Career and College

- Developed Social Emotional Learning Framework for LOSD K-12, including new SEL curriculum adoption
- Revising and updating Literacy framework
- Creating MTSS and Dyslexia handbooks
- Increasing percentage of graduates
- Looking ahead: development of differentiated instruction, new pathways and supports and services
Facilities and Infrastructure

- LOSD facilities and infrastructure will be innovation-ready through the completion of bond projects by 2021
  - All 11 school properties improved + a new school built
  - Security vestibules at all schools
  - Innovation Labs at all K-8 schools
  - Historic joint agreement with City to build a community aquatic-recreation center
  - Devices to equip each and every member of LOSD

- HS tracks, stadium cover and hitting barns

- Looking ahead: complete 2017 Bond projects and prepare for second of three upcoming bond measures
Communications and Community Engagement

- Rolling out of a refreshed LOSD brand
  - Developing new, consistent LOSD look and feel
- Creating engagement forums where all voices get heard
  - Listening tour, open houses and town halls
  - SSA, YouthTruth, boundary, distance learning surveys
  - Active board and district-appointed committees
- Keeping community informed, assured and engaged through effective communication practices that meet stakeholders where they are
  - The Current readership up 50 percent
  - Launched The Compass, new teacher and staff newsletter
  - Increased presence on socials
  - Employed more videos and graphics to reach visual readers
  - Organized info in digestible nuggets, with links to more info
- Looking ahead: Relaunch website in fall 2020
Strategic Planning

- Inputs from students, parents/guardians, teachers, staff, and board appointed committees through surveys, meetings, assessment data, interviews, and written and public testimony
- Looking ahead:
  - Jul.: Draft for review, continued development
  - Oct.: Present at SAC for feedback
  - Nov.: Finalize Plan
Budget & Finances

- Quarterly state economic and revenue forecast
  - 2020-21 School Year: up to $5.3M reduction in LOSD’s regular state funding - reduction likely less with legislative action
  - SIA funds may be reduced from $5.2M to $3.2M
  - 2021-23 State Budget will be significantly challenged
  - Expect economic impacts up to three state budget cycles

- Oregon Legislature Special Session
  - State reserves and state grant fund decisions

- LOSD Reserves, Levy, Bond and Foundation Support
- LOSD spending and hiring freeze
- Looking ahead: Balancing the 2020-21 Budget
Covid-19 Learnings and Planning

- Planning scenarios that include all at home, a hybrid, and all on campus, at any time
- Evaluating technology and best practices to deliver robust and streamlined online educational experience, including
  - More instruction and live connection
  - More predictable timing and delivery
  - Simplified access
  - Clear expectations and support for all involved
- Considering new preventative routines for physical distancing, hygiene and wellness
- Looking ahead: may not have certainty until late August
Breakout Session
School SACs -- Return at 8:15 p.m.
Closing Remarks

Superintendent Dr. Lora de la Cruz